September & October Board Update

Construction and ReStore

- South Marshall- hoping to have an open house/dedication in December. Kensington-rehab to be dedicated in December
- Roofing starting in East Hartford (Bliss and Moore)
- New Britain's duplex on Armistice to start by November 15th
- ReStore celebrating 3 years in October. Sales are good. Maintaining expenses

Family Services/Financial Freedom Center

- We recruited and trained 17 new facilitators in August.
- Hosted 4 workshops to date at the center with prospective, current and Hartford residents in attendance.
- Awarded grant by Hartford Foundation for Public Giving for 240K over 3 years to support NR programs
- In process of renewing mortgage processing agreement with United Bank.

Finance and Development

- We maintained our 4 star rating from <u>Charity Navigator</u>. This is our 4th year. This is important to potential donors/foundations because it evaluates the affiliate's fiscal management.
- Build A Thon was successful netting 115K
- Golf netted 41K
- Audit will be reviewed by Finance with WH before Nov. 9th. Board approval needed by Nov. 15th to file.
- Fall Appeal to be mailed October 27th
- American Savings Foundation awarded 50K for New Britain duplex. New Britain is fully funded.
- Maintained The Hartford Sponsorship for fiscal 18 at 50K to be applied to South Marshall.
- We have over 40 viable foundations that we will seek funding for FY 19. Research completed by Brittany Jones, summer intern.
- Completed first Playhouse Build with Travelers in September. Instrumental in creating an additional funding stream not requiring a construction site. Capacity to raise another 50-75K annually.
- Received 18K sponsorship from Thrivent Financial in September for Faith Week.

Affiliate Events-Mark your calendars

- October 18-Volunteer Appreciation at Mark Twain 5pm-7pm
- October 24-Board Meeting at Wood n Tap
- October 30-Strategic Plan action team-conference call
- November 11-Board Build
- December 5-Board Meeting at Town and County

Board Training: Mining Your Contacts

As we discussed in the September Board meeting and at the workshop, I am seeking to transition the affiliate from government funding in the next two years. If you had an opportunity to attend the workshops, thank you for providing input. If you have any possible donors/businesses/friends/colleagues that you think would like to get involved with Hartford Habitat, please don't hesitate to let me know.

The process:

Just give me a call or send an email to discuss. We will be sure to keep you in the loop throughout the entire process and will care for your friends with the greatest care...I promise ©